

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI  
 PARAGRAFE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024 - 2026**

-mii lei-

Denumire indicatori	Cod indicator	Prevederi anuale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	2024	2025	2026
A	B	1	2	3=1+2	4	5	6	7
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	4902	823.00	0.00	823.00	0.00	0.00	0.00	0.00
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	6302	823.00	0.00	823.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	6502	823.00	0.00	823.00	0.00	0.00	0.00	0.00
Din total capitol:	6502							
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	823.00	0.00	823.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65020401	823.00	0.00	823.00	0.00	0.00	0.00	0.00
Rezerve, Excedent/Deficit	9602	-823.00	0.00	-823.00	0.00	0.00	0.00	0.00
Rezerve	9702	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	9802	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	980296	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	980297	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	9902	823.00	0.00	823.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare	990296	808.00	0.00	808.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	990297	15.00	0.00	15.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	4902	808.00	0.00	808.00	0.00	0.00	0.00	0.00
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	6302	808.00	0.00	808.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	6502	808.00	0.00	808.00	0.00	0.00	0.00	0.00
Din total capitol:	6502							
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	808.00	0.00	808.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65020401	808.00	0.00	808.00	0.00	0.00	0.00	0.00
Rezerve, Excedent/Deficit	9602	-808.00	0.00	-808.00	0.00	0.00	0.00	0.00
Rezerve	9702	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	9802	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumire indicatori	Cod indicator	Prevederi anuale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	2024	2025	2026
A	B	1	2	3=1+2	4	5	6	7
Excedentul sectiunii de functionare	980296	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	9902	808.00	0.00	808.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare	990296	808.00	0.00	808.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	4902	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	6302	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	6502	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Din total capitol:	6502							
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65020401	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Rezerve, Excedent/Deficit	9602	-15.00	0.00	-15.00	0.00	0.00	0.00	0.00
Rezerve	9702	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	9802	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	980297	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	9902	15.00	0.00	15.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	990297	15.00	0.00	15.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil