

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU
 PARTIAL DIN VENITURI PROPRII DETALIAT LA CHELTUIELI PE CAPITOLE,
 SUBCAPITOLE SI PARAGRAFE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024 - 2026**

-mii lei-

Denumire indicatori	Cod indicator	Prevederi anuale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	2024	2025	2026
A	B	1	2	3=1+2	4	5	6	7
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)	4910	180.00	0.00	180.00	0.00	180.00	180.00	180.00
Partea a III-a Cheltuieli Social - Culturale (Cod 65.10 + 66.10 + 67.10 + 68.10)	6310	180.00	0.00	180.00	0.00	180.00	180.00	180.00
Cultura, recreere si religie (cod 67.10.03 + 67.10.05 + 67.10.50)	6710	180.00	0.00	180.00	0.00	180.00	180.00	180.00
Din total capitol:	6710							
Servicii recreative si sportive (cod 67.10.05.01)	671005	180.00	0.00	180.00	0.00	180.00	180.00	180.00
Sport	67100501	180.00	0.00	180.00	0.00	180.00	180.00	180.00
Rezerve, Excedent/Deficit	9610	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	9710	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	9810	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	981096	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	981097	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de functionare	991096	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	991097	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Deficit	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	991097	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil